

FISCAL NOTE

SB 503 - HB 1166

February 20, 1997

SUMMARY OF BILL: This bill creates a special plate for Supporters of AIDS Response Knoxville. All proceeds after the sale of 250 plates in the first year are to be deposited in a special fund to support HIV-AIDS prevention.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$1,500 Recurring

\$2,000 One-Time

Increase State Revenues - \$5,000

Expenditures

Production Cost of 200 Plates @ \$7.50 Each \$1,500

Computer System Changes (One Time) 2,000

Total \$3,500

Revenue

200 Plates @ \$25 Each \$5,000

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director